I.S.P.C.
March 12, 2009
Meeting Minutes

Attendees: *Dennis Meyer, Ray Stevens, Ken Kuszak, Terry Lowe, and Doug Thomas*

Administration:
Fiber Projects
Corrections

There is a meeting tomorrow with LES and District Energy to see if their might be some fiber opportunities to the new location.

Youth Services Center

Budget will be reduced as they are dropping the Windstream data circuit now that they are comfortable with the dependability of the new Unite fiber connection.

Parks and Recreation Department (21st and N Streets)

We have been working on getting some fiber to Parks and Recreation at their 21st and N Streets location. Jeff has been doing this work with Windstream, as they went around us and actually have no connection with IS at all from this fiber as it currently exists (wrapped up in a pull box).

Budget

The Budget Office meeting is scheduled for next week. We submitted our budget at 96% as requested, our reductions included all of our training and our open position. We did drop maintenance on a couple of our products, but noted to put those back in as priority items, with hopes of reinstatement in case we don't make our cut off. The County budgets have been prepared and distributed.

eDiscovery

Follow up meeting and quote. Hopes are to be operational with eDiscovery some time this summer with the City. We may utilize the State contract process if Symantec is selected by legal.

Julie Gabel Review

A review draft should be available in April and the final report should be prepared in June. We're not sure if we get to respond to the report?

Problems

Tuesday afternoon we had problems with the DHCP server which handles the addresses and then on Wednesday we had problems with the WIN (DNS) server which does name resolving.

Technical Support:

FISCAL AS/400 Bid

The bid closes March 18th for the City's FISCAL AS/400. We are proposing a late April or early May migration date.

4GB Of Memory For PeopleSoft AS/400

We will be installing 4GB of memory to the PeopleSoft AS/400 ourselves which will save an estimated $600. We also plan to do a routine maintenance on this server this Friday night.

IBM "Mainframe"

The IBM z/890 Enterprise Server prime shift utilization was 55.87% in February compared with 57.90% in January. There were 2,479,663 CICS transactions executed which included 480,379 Web transactions.

City JDE AS/400

The City Finance JDE AS/400 prime shift utilization in February was 14.27% compared to 12.18% in January. Disk utilization is 75.34%.

County PeopleSoft AS/400

The County Peoplesoft AS/400 prime shift utilization in February was 8.93% compared to 8.73% in January. Disk utilization is 64.65%.

CJIS Alpha Server

The CJIS Alpha Server prime shift utilization was 77.95% in February compared to 75.06% in January. The generator power receptacle was installed on the east wall at Water, and the half rack cabinet has been moved from the Health Department.

Information Center:

Outlook/Exchange Migration

We are moving right along on the Exchange migration and should be finished by the end of April. We just have some clean up work to do now, which mainly has to do with group email addresses. We also have a few Macintosh users that still need to be converted but we don't have a good solution for those handful of people.

Sheriff's Photo Evidence Application

We have a questionnaire that Todd Duncan is sending over for us to complete for our side of the networking, and Sheriff's also have a questionnaire to complete. We are looking at 60 - 90 days before installation and there will only be an annual charge for use of the virtual server.

Health Department's EHS Application

The Health Department servers are at the vendors site now getting software installed. We should have them back before long.

Systems Development:

ARRA (American Recovery And Reinvestment Act) Grant

The ARRA Grant is a Federal grant program that is offering a tremendous amount of money available in many different areas. Terry has done extensive research on this Grant program and is willing to assist any agency willing to apply for a grant. We are also having an ARRA Grant logo added to the City/County Web site for easy access. There are only 7 more video stream webinars to view in the next month before the grants will be open for submissions.

InterLinc eGov

Chris will put the final touches on the Lancaster County Disaster Registry as requested by LAAA. We have and will continue to demonstrate the system as requested. We hope to deploy by the end of the month or first part of April, in time for the tornado season. We will inform CIC when this goes live so they can coordinate a media release. Chris upgraded the security in the ePay engine to block all transactions outside the US. (Trapped one the first day from Amsterdam). Two new ePay applications are in the works from Parks and Recreation. The first one will be a new revenue stream from the Parks Field Reservation System due to go live by the end of the month. The other is the Parks Shelter Reservation System that will feature a virtual view of the shelter.

EnterpriseOne (PeopleSoft)

Conversion efforts continue on version 8.12. Conversion planning and activities began on 06/01/08 and are now targeted for full implementation by April 20th. Progress has been made in this demanding effort since a new project leader was assigned at iXtend.

Property Protest

Nick continues to make great progress on upgrading the Property Protest System that will allow the protester to schedule their own hearing and complete the entire process online. (Electronic Signature).

Vendor Software Support/Selection

Information Services continues to be engaged in a number of efforts to help select or do major upgrades of vendor software packages. LLCHD will be implementing the new medical records system EHS in the next couple of months. SNBHIN, Inc. has asked us to participate in the selection of a new behavioral software product that will be utilized by CMHC. LFR is in the planning stages to implement TabletPC, the replacement product of EMS Pro. Planning efforts to upgrade the City's financial system (JDE World) will begin as soon as the E1 upgrade for the County financial system is stabilized.

Next Meeting:

April 9, 2009